



REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT ACADEMIC YEAR 2020-2021  
OCTOBER 15, 2021



## **ABOUT THE REPORT**

Consistent with the Equity in Athletics Disclosure Act (EADA), Dawson Community College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on our website and the information is used in developing the report to the U.S. Department of Education. A copy and link to this report is provided to all students annually. A hard copy of this report may be requested through the Athletics Department.

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### Total Institutional Undergraduate Population by Gender

Number of unduplicated male and female full-time undergraduate students that attended the school.

Female	Male	Total
117	126	243

### Athletic Participants by Gender

Sport	Men	Women	Total
Baseball	50	-	
Basketball	20	14	
Rodeo	9	3	
Softball	-	22	
Volleyball	-	12	
Track/Cross Country (combined)	25	7	
Track and Field (Indoor)	10	3	
Track and Field (Outdoor)	10	3	
Cross Country	5	1	
<b>TOTAL</b>	<b>129</b>	<b>65</b>	<b>194</b>

### Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Basketball	-	1	1	-	-	-	-	-
Softball	-	1	1	-	-	-	-	-
Rodeo	-	-	-	-	-	1	-	1
Volleyball	-	-	-	-	-	1	-	1
Track/XC	-	-	-	-	-	1	1	-
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>
Men's Teams	Male Head Coaches				Female Head Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp
Baseball	-	1	-	1	-	-	-	-
Basketball	-	1	1	-	-	-	-	-
Rodeo	-	-	-	-	-	1	-	1
Track/XC	-	-	-	-	-	1	1	-
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>

\*Same head coach for both men's and women's rodeo teams

\*Same head coach for both men's and women's track/cross country teams

### Number of Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer
Basketball	-	-	-	-	-	2	-	2
Softball	-	1	-	1	-	1	-	1
Rodeo	-	2	-	2	-	1	-	1
Volleyball	-	-	-	-	-	1	-	1
Track/XC	-	-	-	-	-	-	-	-
<b>TOTAL</b>	0	3	0	3	0	5	0	5
Men's Teams	Male Assistant Coaches				Female Assistant Coaches			
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer
Baseball	-	3	-	3	-	-	-	-
Basketball	-	1	1	-	-	-	-	-
Rodeo	-	1	-	1	-	-	-	-
Track/XC	-	-	-	-	-	1	-	1
<b>TOTAL</b>	0	5	1	4	0	1	0	1

\*Same assistant coach for both men's and women's rodeo teams

\*Same assistant coach for both men's and women's track/cross country teams

### Head Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$29,259	\$30,449
Number of Positions Used to Calculate Average	3	4
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$58,518	\$60,898
Sum of FTE Positions Used to Calculate the Average	1.50	2.00

### Assistant Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$12,222	\$16,770
Number of Positions Used to Calculate Average	2	3
Number of Volunteer Head Coaching Positions	4	3
Avg Annual Salary per FTE	\$24,444	\$38,540
Sum of FTE Positions Used to Calculate the Average	1.00	1.50

### Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$279,048	\$238,566	\$517,614
Percentage	54%	46%	100%

### Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$6,554	\$4,330	\$10,884

### Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	20	\$2,213	\$44,259	14	\$1,832	\$25,651	\$69,910
Baseball	50	\$1,809	\$90,430	-	-	-	\$90,430
Rodeo	9	\$4,617	\$41,556	3	\$3,083	\$9,248	\$50,804
Softball	-	-	-	22	\$3,526	\$77,572	\$77,572
Track/Cross Country	125	\$545	\$13,618	7	\$486	\$3,405	\$17,023
Volleyball	-	-	-	12	\$1,822	\$21,866	\$21,866
<b>TOTAL</b>	<b>71</b>	<b>-</b>	<b>\$189,863</b>	<b>58</b>	<b>-</b>	<b>\$137,742</b>	<b>\$327,605</b>

### Total Expenses for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$255,262	\$255,262
Basketball	\$213,249	\$189,670	\$402,919
Softball	\$263,948	-	\$263,948
Volleyball	\$134,585	-	\$134,585
Rodeo	\$38,684	\$144,548	\$183,232
Track/Cross Country	\$16,471	\$63,134	\$79,605
<b>TOTAL</b>	<b>\$666,937</b>	<b>\$652,614</b>	<b>\$1,319,551</b>
Not Allocated by Gender/Sport			\$109,338
<b>Grand Total Expenses</b>			<b>\$1,428,889</b>

### Total Revenues for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$256,649	\$256,649
Basketball	\$241,263	\$230,501	\$471,764
Softball	\$264,817	-	\$264,817
Volleyball	\$139,416	-	\$139,416
Rodeo	\$21,741	\$123,202	\$144,943
<b>TOTAL</b>	<b>\$675,740</b>	<b>\$658,534</b>	<b>\$1,334,274</b>
Not Allocated by Gender/Sport			\$134,969
<b>Grand Total Revenues</b>			<b>\$1,469,243</b>

### Financial Summary

		Men's Teams	Women's Teams	Total
1.	Total of Head Coaches' Salaries	\$87,777	\$121,796	\$209,573
2.	Total of Assistant Coaches' Salaries	\$24,444	\$50,310	\$74,754
3.	Total Salaries (Lines 1&2)	\$112,221	\$172,106	\$284,327
4.	Athletically Related Student Aid	\$238,566	\$279,048	\$517,614
5.	Recruiting Expenses	\$4,330	\$6,554	\$10,884
6.	Operating Game-Day Expenses	\$189,863	\$137,742	\$327,605
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$544,980	\$595,450	\$1,140,430
8.	Total Expenses for Teams	\$652,614	\$666,937	\$1,319,551
9.	Total Expenses for Teams Minus Subset (Line 8 – Line 7)	\$107,634	\$71,487	\$179,121
10.	Not Allocated Expenses			\$109,338
11.	Grand Total Expenses (Lines 8+10)			\$1,428,889
12.	Total Revenue for Teams	\$658,534	\$675,740	\$1,334,274
13.	Not Allocated Revenues			\$134,969
14.	Grand Total Revenues (Lines 12+13)			\$1,469,243
15.	Total Revenue for Teams minus Total	\$5,920	\$8,803	\$14,723
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$40,354