



REPORT ON ATHLETIC PROGRAM PARTICIPATION
RATES AND FINANCIAL SUPPORT DATA
EADA REPORT ACADEMIC YEAR 2022-2023
OCTOBER 15, 2023



ABOUT THE REPORT

Consistent with the Equity in Athletics Disclosure Act (EADA), Dawson Community College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on our website and the information is used in developing the report to the U.S. Department of Education. A copy and link to this report is provided to all students annually. A hard copy of this report may be requested through the Athletics Department.

CONTENTS

Total Institutional Undergraduate Population by Gender	2
Athletic Participants by Gender	2
Number of Head Coaches for Women's and Men's Teams	2
Number of Assistant Coaches for Women's and Men's Teams	3
Head Coaches' Salaries- Men's and Women's Teams	3
Assistant Coaches' Salaries- Men's and Women's Teams	3
Athletically Related Student Aid Awarded to Female and Male Athletes	4
Recruiting Expenses	4
Operating (Game-Day) Expenses	4
Total Expenses for Women's and Men's Teams	4
Revenues for Women's and Men's Teams	5
Financial Summary	5

Number of Full-time Undergraduates by Gender (from IPEDS)

Annualized number of unduplicated male and female full-time undergraduate students that attended the school.

Female	Male	Null	Total
102	104		206

Athletic Participants by Gender-

Sport	Men	Women	Total
Baseball	34	-	
Basketball	22	19	
Rodeo	10	4	
Softball	-	23	
Volleyball	-	18	
Track/Cross Country (combined)	28	15	
Track and Field (Indoor)	11	7	
Track and Field (Outdoor)	12	7	
Cross Country	5	1	
TOTAL	94	79	173
Unduplicated Count	93	73	166

Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Basketball	-	1	1	-	-	-	-	-	1
Softball	-	-	-	-	-	1	1	-	1
Rodeo	-	1	-	1	-	-	-	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	-	-	-	-	1	1	-	1
TOTAL	0	2	1	1	0	3	2	1	5
Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	1	-	-	-	-	-	1
Rodeo	-	1	-	1	-	-	-	-	1
Track/XC	-	-	-	-	-	1	1	-	1
TOTAL	0	3	1	2	0	1	1	0	4

*Same head coach for both men's and women's rodeo teams

*Same head coach for both men's and women's track/cross country teams

Number of Assistant Coaches for Women's and Men's Teams- already done

Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Basketball	-	2	1	1	-	-	-	-	2
Softball	-	1	1	0	-	1	-	1	2
Rodeo	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	-	-	-	-	-	-	-	0
TOTAL	0	3	2	1	0	3	2	2	6
Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	1		-	-	-	-	1
Rodeo	-	-	-	-	-	0	0	-	0
Track/XC	-	-	-	-	-	-	-	-	0
TOTAL	0	2	1	1	0	0	0	0	2

*Same assistant coach for both men's and women's rodeo teams

Head Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$27,776	\$27,011
Number of Positions Used to Calculate Average	4	6
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$37,035	\$40,516
Sum of FTE Positions Used to Calculate the Average	3.0	4.0

Assistant Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$12,222	\$13,442
Number of Positions Used to Calculate Average	2	6
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$16,296	\$20,163
Sum of FTE Positions Used to Calculate the Average	1.50	4.0

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$291,104	\$321,991	\$613,095
Percentage	53%	47%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$3,967	\$8,441	\$12,408

Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	22	\$2,076	\$45,680	19	\$1,839	\$34,935	\$80,615
Baseball	34	\$1,610	\$54,733	-	-	-	\$54,733
Rodeo	10	\$5,072	\$50,719	4	\$2,064	\$8,257	\$58,976
Softball	-	-	-	23	\$2,985	\$68,652	\$68,652
Track/Cross Country	28	\$642	\$17,989	15	\$646	\$9,686	\$27,675
Volleyball	-	-	-	18	\$2,472	\$44,489	\$44,489
TOTAL	94		\$169,121	79	-	\$166,019	\$335,140

Total Expenses for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$219,691	\$219,691
Basketball	\$282,195	\$262,355	\$544,550
Softball	\$264,686	-	\$234,164
Volleyball	\$140,608	-	140,608
Rodeo	\$84,498	\$116,687	\$201,185
Track/Cross Country	\$66,909	\$129,883	\$196,792
TOTAL	\$838,896	\$728,616	1,567,512
Not Allocated by Gender/Sport			\$151,005
Grand Total Expenses			\$1,718,517

Total Revenues for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$221,491	\$221,491
Basketball	\$321,622	\$301,782	\$623,404
Softball	\$309,285	-	\$309,285
Volleyball	\$154,534	-	\$154,534
Rodeo	\$70,657	\$113,120	\$183,777
Track & Field and Cross Country	\$66,909	\$72,308	\$139,217
TOTAL	\$933,007	\$708,701	\$1,631,708
Not Allocated by Gender/Sport			\$157,263
Grand Total Revenues			\$1,788,971

Financial Summary

		Men's Teams	Women's Teams	Total
1.	Total of Head Coaches' Salaries	\$111,104	\$162,066	\$273,170
2.	Total of Assistant Coaches' Salaries	\$24,444	\$80,652	\$105,096
3.	Total Salaries (Lines 1&2)	\$135,548	\$242,718	\$378,266
4.	Athletically Related Student Aid	\$321,991	\$291,104	\$613,095
5.	Recruiting Expenses	\$3,967	\$8,441	\$12,408
6.	Operating Game-Day Expenses	\$169,121	\$166,019	\$335,140
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$630,627	\$708,282	\$1,338,909
8.	Total Expenses for Teams	\$728,616	\$838,896	\$1,567,512
9.	Total Expenses for Teams Minus Subset (Line 8 – Line 7)	\$97,989	\$130,614	\$228,603
10.	Not Allocated Expenses			\$151,005
11.	Grand Total Expenses (Lines 8+10)			\$1,718,517
12.	Total Revenue for Teams	\$708,701	\$923,007	\$1,631,708
13.	Not Allocated Revenues			\$157,263
14.	Grand Total Revenues (Lines 12+13)			\$1,788,971
15.	Total Revenue for Teams minus Total	\$-19,915	\$84,111	\$64,196
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$70,454