



REPORT ON ATHLETIC PROGRAM PARTICIPATION  
RATES AND FINANCIAL SUPPORT DATA  
EADA REPORT ACADEMIC YEAR 2023-2024  
OCTOBER 15, 2024



## **ABOUT THE REPORT**

Consistent with the Equity in Athletics Disclosure Act (EADA), Dawson Community College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on our website and the information is used in developing the report to the U.S. Department of Education. A copy and link to this report is provided to all students annually. A hard copy of this report may be requested through the Athletics Department.

## **CONTENTS**

Total Institutional Undergraduate Population by Gender	2
Athletic Participants by Gender	2
Number of Head Coaches for Women's and Men's Teams	2
Number of Assistant Coaches for Women's and Men's Teams	3
Head Coaches' Salaries- Men's and Women's Teams	3
Assistant Coaches' Salaries- Men's and Women's Teams	3
Athletically Related Student Aid Awarded to Female and Male Athletes	4
Recruiting Expenses	4
Operating (Game-Day) Expenses	4
Total Expenses for Women's and Men's Teams	4
Revenues for Women's and Men's Teams	5
Financial Summary	5

## Number of Full-time Undergraduates by Gender (from IPEDS)

Annualized number of unduplicated male and female full-time undergraduate students that attended the school.

Female	Male	Null	Total
85 (45%)	106 (55%)		191

## Athletic Participants by Gender-

Sport	Men	Women	Total
Baseball	44	-	
Basketball	21	11	
Rodeo	9	8	
Softball	-	18	
Volleyball	-	14	
Track/Cross Country (combined)	8	6	
Track and Field (Indoor)	3	2	
Track and Field (Outdoor)	3	2	
Cross Country	2	2	
<b>TOTAL</b>	<b>82</b>	<b>57</b>	<b>139</b>
<b>Unduplicated Count</b>	<b>79</b>	<b>53</b>	<b>131</b>

## Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Basketball	-	1	1	1	-	-	-	-	1
Softball	-	-	-	-	-	1	1	-	1
Rodeo	-	1	-	1	-	-	-	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	1	-	1	-	-	-	-	1
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>5</b>
Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	1	-	-	-	-	-	1
Rodeo	-	1	-	1	-	-	-	-	1
Track/XC	-	1	-	1	-	-	-	-	1
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

\*Same head coach for both men's and women's rodeo teams

\*Same head coach for both men's and women's track/cross country teams

### Number of Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Basketball	-	-	-	-	-	1	1	-	1
Softball	-	1	1	-	-	-	-	-	1
Rodeo	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>	0	1	1	0	0	3	2	1	4
Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	2	1	1	-	-	-	-	2
Rodeo	-	-	-	-	-	1	1	-	1
Track/XC	-	-	-	-	-	-	-	-	0
<b>TOTAL</b>	0	3	1	2	0	1	1	0	4

\*Same assistant coach for both men's and women's rodeo teams

### Head Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$26,951	\$23,911
Number of Positions Used to Calculate Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$35,935	\$34,159
Sum of FTE Positions Used to Calculate the Average	3.0	3.5

### Assistant Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$10,853	\$5,082
Number of Positions Used to Calculate Average	4	4
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$21,706	\$16,262
Sum of FTE Positions Used to Calculate the Average	2	1.25

### Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$245,660	\$234,400	\$480,060
Percentage	51.2%	48.8%	

### Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$10,350	\$4,862	\$15,212

### Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	21	\$2,181	\$45,809	11	\$3,997	\$43,972	\$89,781
Baseball	44	\$2,034	\$89,482	-	-	-	\$54,733
Rodeo	9	\$2,321	\$20,889	8	\$2,611	\$20,889	\$41,778
Softball	-	-	-	18	\$3,744	\$67,396	\$67,396
Track/Cross Country	8	\$1,263	\$10,104	6	\$1,684	\$10,104	\$20,208
Volleyball	-	-	-	14	\$2,163	\$30,281	\$30,281
<b>TOTAL</b>	<b>82</b>		<b>\$166,284</b>	<b>57</b>	<b>-</b>	<b>\$172,642</b>	<b>\$338,926</b>

### Total Expenses for Women's and Men's Teams

Sport	Women	Men	Total
Baseball		\$222,756	\$222,756
Basketball	\$212,019	\$261,492	\$473,511
Softball	\$225,945		\$225,945
Volleyball	\$117,030		\$117,030
Rodeo	\$97,939	\$123,836	\$221,775
Track/Cross Country	\$42,754	\$51,440	\$94,194
<b>TOTAL</b>	<b>\$695,687</b>	<b>\$659,524</b>	<b>\$1,355,211</b>
Not Allocated by Gender/Sport			\$146,431
<b>Grand Total Expenses</b>			<b>\$1,501,642</b>

### Total Revenues for Women's and Men's Teams

Sport	Women	Men	Total
Baseball		\$238,756	\$238,756
Basketball	\$248,735	\$298,024	\$546,759
Softball	\$269,823		\$269,823
Volleyball	\$134,410		\$134,410
Rodeo	\$109,000	\$134,897	\$243,897
Track & Field and Cross Country	\$ 46,254	\$ 54,940	\$101,194
<b>TOTAL</b>	<b>\$809,222</b>	<b>\$726,617</b>	<b>1,534,839</b>
<b>Not Allocated by Gender/Sport</b>			<b>\$156,218</b>
<b>Grand Total Revenues</b>			<b>\$1,691,057</b>

### Financial Summary

		Men's Teams	Women's Teams	Total
1.	Total of Head Coaches' Salaries	\$107,804	\$119,555	\$ 227,359
2.	Total of Assistant Coaches' Salaries	\$43,412	\$20,328	\$ 63,740
3.	Total Salaries (Lines 1&2)	\$151,216	\$139,883	\$ 291,099
4.	Athletically Related Student Aid	\$234,400	\$245,660	\$ 480,060
5.	Recruiting Expenses	\$4,862	\$10,350	\$ 15,212
6.	Operating Game-Day Expenses	\$166,284	\$172,642	\$ 338,926
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$556,762	\$568,535	\$1,125,297
8.	Total Expenses for Teams	\$663,024	\$695,687	\$1,358,711
9.	Total Expenses for Teams Minus Subset (Line 8 – Line 7)	\$106,262	\$127,152	\$ 233,414
10.	Not Allocated Expenses			\$ 146,431
11.	Grand Total Expenses (Lines 8+10)			\$1,505,142
12.	Total Revenue for Teams	\$726,617	\$808,222	\$1,691,057
13.	Not Allocated Revenues			\$ 156,218
14.	Grand Total Revenues (Lines 12+13)			\$1,691,057
15.	Total Revenue for Teams minus Total			\$ 176,128
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$ 185,915

