



REPORT ON ATHLETIC PROGRAM PARTICIPATION
RATES AND FINANCIAL SUPPORT DATA
EADA REPORT ACADEMIC YEAR 2021-2022
OCTOBER 15, 2022



ABOUT THE REPORT

Consistent with the Equity in Athletics Disclosure Act (EADA), Dawson Community College publishes this report annually to make students and the general public aware of our commitment to providing equitable athletic opportunities for male and female students. The Report is posted on our website and the information is used in developing the report to the U.S. Department of Education. A copy and link to this report is provided to all students annually. A hard copy of this report may be requested through the Athletics Department.

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Total Institutional Undergraduate Population by Gender

Annualized number of unduplicated male and female full-time undergraduate students that attended the school.

Female	Male	Null	Total
138	157	4	299

Athletic Participants by Gender

Sport	Men	Women	Total
Baseball	50	-	
Basketball	21	14	
Rodeo	9	10	
Softball	-	23	
Volleyball	-	21	
Track/Cross Country (combined)	27	6	
Track and Field (Indoor)	10	2	
Track and Field (Outdoor)	10	2	
Cross Country	7	2	
TOTAL	107	74	181
Unduplicated Count	96	68	164

Number of Head Coaches for Women's and Men's Teams

Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Baseball	-	1	1	-	-	-	-	-	1
Softball	-	-	-	-	-	1	1	-	1
Rodeo	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	-	-	-	-	1	1	-	1
TOTAL	0	1	1	0	0	4	3	1	5
Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	FT Coach	PT Coach	FT Emp	PT Emp	FT Coach	PT Coach	FT Emp	PT Emp	
Baseball	-	1	-	1	-	-	-	-	1
Basketball	-	1	1	-	-	-	-	-	1
Rodeo	-	-	-	-	-	1	1	-	1
Track/XC	-	-	-	-	-	1	1	-	1
TOTAL	0	2	1	1	0	2	2	0	4

*Same head coach for both men's and women's rodeo teams

*Same head coach for both men's and women's track/cross country teams

Number of Assistant Coaches for Women's and Men's Teams

Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Basketball	-	-	-	-	-	-	-	-	0
Softball	-	1	1	0	-	1	-	1	2
Rodeo	-	1	-	1	-	-	-	-	1
Volleyball	-	-	-	-	-	1	-	1	1
Track/XC	-	-	-	-	-	-	-	-	0
TOTAL	0	2	1	1	0	2	0	2	4
Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assist
	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	FT Coach	PT Coach	FT Emp	PT Emp or Volunteer	
Baseball	-	3	-	3	-	-	-	-	3
Basketball	-	1	-	1	-	-	-	-	1
Rodeo	-	1	-	1	-	-	-	-	1
Track/XC	-	-	-	-	-	-	-	-	0
TOTAL	0	5	0	5	0	0	0	0	5

*Same assistant coach for both men's and women's rodeo teams

*Same assistant coach for both men's and women's track/cross country teams

Head Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$21,191	\$18,728
Number of Positions Used to Calculate Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$48,437	\$41,618
Sum of FTE Positions Used to Calculate the Average	1.75	2.25

Assistant Coaches' Salaries- Men's and Women's Teams

	Men's Teams	Women's Teams
Avg Annual Salary per Position	\$8163	\$8601
Number of Positions Used to Calculate Average	4	4
Number of Volunteer Head Coaching Positions	0	0
Avg Annual Salary per FTE	\$14,512	\$17,202
Sum of FTE Positions Used to Calculate the Average	2.25	2.0

Athletically Related Student Aid Awarded to Female and Male Athletes

	Women	Men	Total
Amount of Aid	\$334,495	\$310,113	644,608
Percentage	52%	48%	100%

Recruiting Expenses

	Women's Teams	Men's Teams	Total
Recruitment Expense	\$7,524	\$9,110	\$16,634

Operating (Game-Day) Expenses

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	21	1,965	41,268	14	3,073	43,017	84,285
Baseball	50	1,061	53,057	-	-	-	53,057
Rodeo	9	3,671	33,037	10	3,304	33,037	66,074
Softball	-	-	-	23	1,787	41,094	41,094
Track/Cross Country	27	669	18,072	6	850	5,098	23,170
Volleyball	-	-	-	21	2,383	50,051	50,051
TOTAL	107		145,434	74	-	172,297	317,731

Total Expenses for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$255,372	\$255,372
Basketball	\$237,262	\$280,958	\$518,220
Softball	\$225,912	-	\$225,912
Volleyball	\$190,871	-	\$190,871
Rodeo	\$140,818	\$107,415	\$248,233
Track/Cross Country	\$116,637	\$ 26,155	\$142,792
TOTAL	\$793,785	\$787,615	1,581,400
Not Allocated by Gender/Sport			188,238
Grand Total Expenses			1,769,638

Total Revenues for Women's and Men's Teams

Sport	Women	Men	Total
Baseball	-	\$242,616	\$242,616
Basketball	\$264,588	\$293,618	\$558,206
Softball	\$237,929	-	\$237,929
Volleyball	\$191,325	-	\$191,325
Rodeo	\$118,990	\$151,116	\$270,106
Track & Field and Cross Country	\$32,267	122,749	\$155,016
TOTAL	\$845,099	\$810,099	\$1,655,198
Not Allocated by Gender/Sport			\$162,841
Grand Total Revenues			\$1,818,039

Financial Summary

		Men's Teams	Women's Teams	Total
1.	Total of Head Coaches' Salaries	\$84,764	\$93,640	\$178,404
2.	Total of Assistant Coaches' Salaries	\$32,652	\$34,404	\$67,056
3.	Total Salaries (Lines 1&2)	\$117,416	\$128,044	\$245,460
4.	Athletically Related Student Aid	\$334,495	\$310,113	\$644,608
5.	Recruiting Expenses	\$7,524	\$9,110	\$16,634
6.	Operating Game-Day Expenses	\$145,434	\$172,297	\$317,731
7.	Summary of Subset Expenses (Lines 3+4+5+6)	\$604,869	\$619,564	\$1,224,433
8.	Total Expenses for Teams	\$793,785	\$787,615	\$1,581,400
9.	Total Expenses for Teams Minus Subset (Line 8 – Line 7)	\$188,916	\$168,051	\$356,967
10.	Not Allocated Expenses			\$188,238
11.	Grand Total Expenses (Lines 8+10)			\$1,769,638
12.	Total Revenue for Teams	\$810,099	\$845,099	\$1,655,198
13.	Not Allocated Revenues			\$162,841
14.	Grand Total Revenues (Lines 12+13)			\$1,818,039
15.	Total Revenue for Teams minus Total	\$16,314	\$57,484	\$73,798
16.	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$48,401

